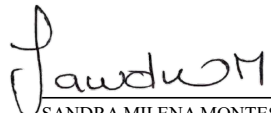


| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> |                            |                        |                |           |            | RECURSOS DE LA NACIÓN <input type="checkbox"/> |                           |             |              |            |                      |                       |                      |        |
|------------------------------------------------------------|----------------------------|------------------------|----------------|-----------|------------|------------------------------------------------|---------------------------|-------------|--------------|------------|----------------------|-----------------------|----------------------|--------|
| IDENTIFICACION<br>PRESUPUESTAL                             | DESCRIPCIÓN                | APROPIACION<br>INICIAL | MODIFICACIONES |           |            |                                                | APROPIACION<br>DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS      | SALDO<br>COMPROMISOS | SALDO<br>OBLIGACIONES | SALDO<br>APROPIACION | %EJEC  |
|                                                            |                            |                        | TRASLADOS      |           | ADICIONES  | REDUCCIONES                                    |                           |             |              |            |                      |                       |                      |        |
|                                                            |                            |                        | CREDITOS       | CONTRACRE |            |                                                |                           |             |              |            |                      |                       |                      |        |
| 60                                                         | SAN CRISTOBAL              | 124,058,000            |                |           | 27,120,349 |                                                | 151,178,349               | 76,674,930  | 57,299,223   | 56,090,223 | 19,375,707           | 1,209,000             | 74,503,419           | 50.72% |
| 60936                                                      | 936                        | 124,058,000            |                |           | 27,120,349 |                                                | 151,178,349               | 76,674,930  | 57,299,223   | 56,090,223 | 19,375,707           | 1,209,000             | 74,503,419           | 50.72% |
| 609366018                                                  | SAN CRISTOBAL              | 124,058,000            |                |           | 27,120,349 |                                                | 151,178,349               | 76,674,930  | 57,299,223   | 56,090,223 | 19,375,707           | 1,209,000             | 74,503,419           | 50.72% |
| 609366018205001010264                                      | INST EDUC PRESBITE         | 124,058,000            |                |           | 27,120,349 |                                                | 151,178,349               | 76,674,930  | 57,299,223   | 56,090,223 | 19,375,707           | 1,209,000             | 74,503,419           | 50.72% |
| 60936601820500101026401                                    | RECURSOS PROPIOS           | 4,202,000              |                |           | 7,606,621  |                                                | 11,808,621                | 40,460      | 40,460       | 40,460     |                      |                       | 11,768,161           | 0.34%  |
| 60936601820500101026401                                    | Servicios financieros y su | 100,000                |                |           |            |                                                | 100,000                   | 40,460      | 40,460       | 40,460     |                      |                       | 59,540               | 40.46% |
| 60936601820500101026401                                    | Servicio de Teléfono       | 1,500,000              |                |           |            |                                                | 1,500,000                 |             |              |            |                      |                       | 1,500,000            | 0.00%  |
| 60936601820500101026401                                    | Mantenimiento de infrae    | 2,602,000              |                |           | 7,606,621  |                                                | 10,208,621                |             |              |            |                      |                       | 10,208,621           | 0.00%  |
| 60936601820500101026402                                    | TRANSFERENCIAS NA          | 119,856,000            |                |           | 19,510,178 |                                                | 139,366,178               | 76,634,470  | 57,258,763   | 56,049,763 | 19,375,707           | 1,209,000             | 62,731,708           | 54.99% |
| 60936601820500101026402                                    | Otros bienes transportabl  | 38,000,000             |                |           |            |                                                | 38,000,000                | 36,093,600  | 23,971,900   | 23,971,900 | 12,121,700           |                       | 1,906,400            | 94.98% |
| 60936601820500101026402                                    | Otros productos metálico   | 12,000,000             |                |           |            |                                                | 12,000,000                | 10,525,000  | 10,525,000   | 10,525,000 |                      |                       | 1,475,000            | 87.71% |
| 60936601820500101026402                                    | Remuneración servicios     | 3,000,000              |                |           |            |                                                | 3,000,000                 |             |              |            |                      |                       | 3,000,000            | 0.00%  |
| 60936601820500101026402                                    | Prestación de servicios p  | 12,000,000             |                |           | 4,836,000  |                                                | 16,836,000                | 14,508,000  | 7,254,000    | 6,045,000  | 7,254,000            | 1,209,000             | 2,328,000            | 86.17% |
| 60936601820500101026402                                    | Servicios prestados de in  | 5,000,000              |                |           |            |                                                | 5,000,000                 |             |              |            |                      |                       | 5,000,000            | 0.00%  |
| 60936601820500101026402                                    | Mantenimiento de infrae    | 31,000,000             |                |           | 10,674,178 |                                                | 41,674,178                | 9,200,900   | 9,200,900    | 9,200,900  |                      |                       | 32,473,278           | 22.08% |
| 60936601820500101026402                                    | Transporte Escolar         | 1,000,000              |                |           |            |                                                | 1,000,000                 |             |              |            |                      |                       | 1,000,000            | 0.00%  |
| 60936601820500101026402                                    | Actividades pedagógicas    | 12,000,000             |                |           |            |                                                | 12,000,000                | 1,890,000   | 1,889,993    | 1,889,993  | 7                    |                       | 10,110,000           | 15.75% |
| 60936601820500101026402                                    | Dotacion institucional de  | 5,856,000              |                |           | 4,000,000  |                                                | 9,856,000                 | 4,416,970   | 4,416,970    | 4,416,970  |                      |                       | 5,439,030            | 44.82% |
| 60936601820500101026404                                    | PRESUPUESTO PARTI          |                        |                |           | 3,550      |                                                | 3,550                     |             |              |            |                      |                       | 3,550                | 0.00%  |
| 60936601820500101026404                                    | Mantenimiento de infrae    |                        |                |           | 3,550      |                                                | 3,550                     |             |              |            |                      |                       | 3,550                | 0.00%  |



JAIME ALBERTO CASTAÑO BOTERO

RECTOR



SANDRA MILENA MONTES

TESORERO